



Ministerul Finantelor Publice

**Agentia Nationala de Administrare Fiscala
Activitatea de Trezorerie si Contabilitate
Publica a judetului Constanta**

**Domnul Presedinte
Consiliul Judetean Constanta
Domnul Primar
Consiliul Local _____
adresa : judetul Constanta**

Strada 13 Decembrie 1989, nr. 1
Judetului Constanta
Tel: 0241 460121
Fax: 0241 460122
E-mail: sezoar.dgt@constanta.ro

**Data: 20.09.2011
Nr. 8236**

Stimate Domn,

Va inaintam alaturat prevederile anuale finale, cat si cele trimestriale, in lei, valabile la data prezentei.

Va rugam sa operati modificarile ce se impun in bugetul de venituri si cheltuieli.

Va aducem la cunostinta ca aceste prevederi vor fi evidentiate in dvs. si in darea de seama aferenta trimestrului al III lea 2011, pentru care termenul de depunere va fi **25 octombrie 2011**.

Cu stima,

Laurentiu Mateizer
trezorier sef



salarii profesori- prevedere la trimestrul al III lea 2011

lei

	prevedere anuala	prevedere trim 1+2+3
Adamclisi	799,000	551,659
agigea	885,200	751,246
albesti	955,531	633,834
aliman	735,000	537,176
amzacea	904,566	670,042
23 august	1,233,000	1,017,224
baraganu	550,000	421,443
castelu	2,000,000	1,306,146
cerchezu	408,967	292,407
chimogeni	940,000	691,706
ciobanu	964,725	722,520
ciocirlia	838,230	576,217
cobadin	3,095,000	2,321,775
costinesti	520,722	409,884
cogealac	2,108,397	1,767,468
comana	684,000	515,100
corbu	1,200,000	926,819
crucea	979,683	720,906
cumpana	3,147,051	1,705,006
cuza voda	1,100,000	809,444
deleni	1,194,848	879,238
dobromir	1,057,313	786,610
dumbraveni	240,000	176,607
ghindaresti	644,498	354,308
girliciu	528,184	448,137
gradina	272,556	193,204
fantanele	400,360	279,890
horia	294,200	216,489
independenta	1,354,252	932,247
ion corvin	676,069	497,491
istria	929,459	494,464
limanu	858,000	730,347
lipnita	1,150,000	883,029
lumina	1,721,941	1,267,102
mereni	577,000	428,848
m. kogalnicea	2,584,000	1,775,624
m viteazu	907,537	605,210
m voda	1,150,000	872,396
n balcescu	1,700,000	1,110,336
oltina	782,693	575,950
ostrov	2,307,996	1,934,290
pantelimon	688,294	506,487
pecineaga	600,041	441,749
pestera	790,000	628,458
poarta alba	2,884,326	2,122,452
rasova	825,000	579,164
saligny	527,204	369,250
saraiu	428,254	395,531
sacele	703,935	500,978
silistea	485,823	253,057

ajutoare-prevedere la trimestrul al III lea 2011-

lei

	prevedere anuala	prevedere trim 1+2+3
Adamclisi	56,550	22,621
agigea	19,932	7,624
albesti	31,900	8,005
aliman	30,000	22,072
amzacea	44,668	11,209
2 3 august	58,587	26,301
baraganu	45,944	14,429
castelu	43,094	42,521
cerchezu	10,150	2,547
chimogeni	7,000	1,757
clobanu	5,800	1,455
ciocirlia	33,988	8,529
cobadin	70,000	61,797
costinesti	16,696	4,190
cogealac	62,000	15,558
comana	5,800	5,800
corbu	12,600	4,670
crucea	39,150	9,824
cumpana	108,800	27,301
cuza voda	48,000	14,307
deleni	47,850	31,892
dobromir	133,400	133,400
dumbraveni	10,000	4,309
ghindaresti	36,000	10,078
girliciu	115,000	114,848
gradina	3,770	946
fantanele	7,500	1,882
horia	7,000	2,743
independenta	55,772	13,995
ion corvin	86,813	21,784
istria	16,000	4,015
limanu	35,193	35,193
lipnita	167,000	49,097
lumina	22,330	16,440
mereni	3,500	2,509
m. kogalnicea	50,000	12,547
m viteazu	17,000	10,372
m voda	150,000	41,178
n balcescu	100,000	58,093
oltina	20,358	13,460
ostrov	50,000	12,547
pantelimon	14,500	13,681
pecineaga	10,150	5,126
pestera	39,300	10,384
poarta alba	37,990	27,950
rasova	110,000	27,602
saligny	464	464
saralu	103,749	103,749

handicap-prevedere la trimestrul al III lea 2011

lei

	prevedere anuala	prevedere trim 1+2+3
Adamclisi	63,559	63,559
agigea	117,506	108,587
albesti	61,797	51,060
aliman	38,115	38,115
amzacea	154,636	125,062
2 3 august	122,326	99,410
baraganu	49,398	36,345
castelu	103,680	76,283
cerchezu	26,605	26,605
chimogeni	176,178	115,865
ciobanu	77,760	37,457
ciocirlia	28,194	20,630
cobadin	168,479	123,959
costinesti	29,159	21,454
cogealac	122,822	122,822
comana	59,425	31,972
corbu	121,176	119,656
crucea	189,967	113,956
cumpana	129,120	129,120
cuza voda	92,087	92,087
deleni	76,237	69,961
dobromir	93,352	73,916
dumbraveni	18,100	14,440
ghindaresti	33,048	32,942
girliciu	142,854	142,854
gradina	37,697	27,735
fantanele	23,328	23,328
horia	30,340	24,843
independenta	71,146	49,870
ion corvin	102,483	102,483
istria	65,175	47,952
limanu	87,480	43,601
lipnita	71,280	71,194
lumina	126,655	93,187
mereni	87,017	32,272
m. kogalnicea	230,409	189,884
m viteazu	135,461	84,810
m voda	206,064	206,064
n balcescu	103,158	103,158
oltina	59,823	53,831
ostrov	73,509	69,450
pantelimon	22,363	14,784
pecineaga	73,224	56,272
pestera	84,240	84,240
poarta alba	143,430	105,528
rasova	84,240	61,979
saligny	31,142	22,914
saralu	62,432	53,646

prevederi anuale 110202 la finele trimestrului al III lea 2011*

lei

	salarii prof	ajutoare	handicap	crese	evidenta	total
Adamclisi	799,000	56,550	63,559		0	919,109
agigea	885,200	19,932	117,506		23,873	1,046,511
albesti	955,531	31,900	61,797		0	1,049,228
aliman	735,000	30,000	38,115		0	803,115
amzacea	904,566	44,668	154,636		0	1,103,870
23 august	1,233,000	58,587	122,326		0	1,413,913
baraganu	550,000	45,944	49,398		0	645,342
castelu	2,000,000	43,094	103,680		36,544	2,183,318
cerchezu	408,967	10,150	26,605		0	445,722
chimogeni	940,000	7,000	176,178		0	1,123,178
ciobanu	964,725	5,800	77,760		0	1,048,285
ciocirlia	838,230	33,988	28,194		0	900,412
cobadin	3,095,000	70,000	168,479		0	3,333,479
costinesti	520,722	16,696	29,159		0	566,577
cogealac	2,108,397	62,000	122,822		42,050	2,335,269
comana	684,000	5,800	59,425		0	749,225
corbu	1,200,000	12,600	121,176		0	1,333,776
crucea	979,683	39,150	189,967		0	1,208,800
cumpana	3,147,051	108,800	129,120		41,736	3,426,707
cuza voda	1,100,000	48,000	92,087		0	1,240,087
deleni	1,194,848	47,850	76,237		0	1,318,935
dobromir	1,057,313	133,400	93,362		0	1,284,065
dumbraveni	240,000	10,000	18,100		0	268,100
ghindaresti	644,498	36,000	33,048		0	713,546
girliciu	528,184	115,000	142,864		0	786,038
gradina	272,556	3,770	37,697		0	314,023
hananele	400,360	7,500	23,328		0	431,188
horia	294,200	7,000	30,340		0	331,540
independenta	1,354,252	55,772	71,146		0	1,481,170
ion corvin	676,069	86,813	102,483		0	865,365
istria	929,459	16,000	65,175		0	1,010,634
limanu	858,000	35,193	87,480		0	980,673
lipnita	1,150,000	167,000	71,280		0	1,388,280
lumina	1,721,941	22,330	126,655		0	1,870,926
mereni	577,000	3,500	87,017		0	667,517
m. kogalnicea	2,584,000	50,000	230,409		0	2,864,409
m viteazu	907,537	17,000	135,461		0	1,059,998
m voda	1,150,000	150,000	206,064		0	1,506,064
n balcescu	1,700,000	100,000	103,158		0	1,903,158
oltina	782,693	20,358	59,823		0	862,874
ostrov	2,307,996	50,000	73,509		0	2,431,505
pantelimon	688,294	14,500	22,363		0	725,157
pecineaga	600,041	10,150	73,224		0	683,415
pestera	790,000	39,300	84,240		0	913,540
poarta alba	2,884,326	37,990	143,430		0	3,065,746
rasova	825,000	110,000	84,240		0	1,019,240
saligny	527,204	464	31,142		0	558,810
saraiu	428,254	103,749	62,432		0	594,435
sacele	703,935	98,346	48,600		0	850,881
silistea	485,823	16,240	22,232		0	524,295
tirgusor	473,363	8,120	33,861		0	515,344

W 901 AL = 110202.

prevederi trimestriale 110202 la finele trimestrului al III lea 2011
lei

	salarii prof	ajutoare	handicap	crese	evidenta	total
Adamclisi	551,659	22,621	63,559		0	637,839
agigea	751,246	7,624	108,587		17,565	885,022
albesti	633,834	8,005	51,060		0	692,899
aliman	537,176	22,072	38,115		0	597,363
amzacea	670,042	11,209	125,062		0	806,313
2 3 august	1,017,224	26,301	99,410		0	1,142,935
baraganu	421,443	14,429	36,345		0	472,217
castelu	1,306,146	42,521	76,283		21,816	1,446,766
cerchezu	292,407	2,547	26,605		0	321,559
chimogeni	691,706	1,757	115,865		0	809,328
ciobanu	722,520	1,455	37,457		0	761,432
ciocirtia	576,217	8,529	20,630		0	605,376
cobadin	2,321,775	61,797	123,959		0	2,507,531
costinesti	409,884	4,190	21,454		0	435,528
cogalnicea	1,767,468	15,558	122,822		30,939	1,936,787
comana	515,100	5,800	31,972		0	552,872
corbu	926,819	4,670	119,656		0	1,051,145
crucea	720,906	9,824	113,956		0	844,686
cumpana	1,705,006	27,301	129,120		39,679	1,901,106
cuza voda	809,444	14,307	92,087		0	915,838
deleni	879,238	31,892	69,961		0	981,091
dobromir	786,610	133,400	73,916		0	993,926
dumbraveni	176,607	4,309	14,440		0	195,356
ghindaresti	354,308	10,078	32,942		0	397,328
girliciu	448,137	114,848	142,854		0	705,839
gradina	193,204	946	27,735		0	221,885
fantanele	279,690	1,882	23,326		0	305,100
horia	216,489	2,743	24,843		0	244,075
independenta	932,247	13,995	49,870		0	996,112
ion corvin	497,491	21,784	102,483		0	621,758
istria	494,464	4,015	47,952		0	546,431
limanu	730,347	35,193	43,601		0	809,141
lipnita	883,029	49,097	71,194		0	1,003,320
lumina	1,267,102	16,440	93,187		0	1,376,729
mereni	428,848	2,509	32,272		0	463,629
m. kogalniceanu	1,775,624	12,547	189,884		0	1,978,055
m viteazu	605,210	10,372	84,810		0	700,392
m voda	872,396	41,178	206,064		0	1,119,638
n balcescu	1,110,336	58,093	103,158		0	1,271,587
oltina	575,950	13,460	53,831		0	643,241
ostrov	1,934,290	12,547	69,450		0	2,016,287
pantelimon	506,487	13,681	14,784		0	534,952
pecineaga	441,749	5,126	56,272		0	503,147
pestera	628,458	10,384	84,240		0	723,082
poarta alba	2,122,452	27,950	105,528		0	2,255,930
rasova	579,164	27,602	61,979		0	668,745
saligny	369,250	464	22,914		0	392,628
saraiu	395,531	103,749	53,646		0	552,926
sacele	500,978	25,084	35,757		0	561,819
silistea	253,057	4,075	14,647		0	271,779
tirgusor	349,502	2,212	24,821		0	376,535

W. A. inc.

Asist = 26.939 (2020502)
Ajutoare = 15313 (2020501)
Crese = 3329 (202050)